

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	Poult Wood Golf Centre Practice Ground
Scheme Description:	<ul style="list-style-type: none"> Provision of additional netting alongside the roadside perimeter of the existing practice ground and the installation of six covered bays for practice/coaching with one bay designed to be accessible by disabled persons. Partnership scheme, with on-site golf professional funding covered bays (£50k), and Council meeting the cost of netting (£33k).
Evaluation:	Finance & Property Advisory Board – 4 January 2006
Capital Plan Year(s)	2006/07
Approved budget	£33,000
National Priorities	Government policy encourages all members of the public to increase physical activity.
Local Priorities	Meets a number of corporate improvement priorities, 'Enable the whole community to more fully enjoy leisure and cultural activities' - 'To operate the Council's leisure facilities /services effectively, efficiently and economically, within approved levels of resources, to meet identified needs'; – 'To promote, encourage and provide opportunities for "Healthy Lifestyles"'; – 'To invest in providing and maintaining quality leisure facilities with easy access to all'; - Give priority to meeting the needs of young people.
Targets for judging success:	<ul style="list-style-type: none"> Increased use by junior golfers. Protection of the public from accidents. Increase in number of golf lessons.
Completion date (work completed):	March 2007
Completion date (final payment):	25 April 2007
Projected date for post implementation review:	12 months after completion.
Final cost:	£33,192
Performance against National and Local Priorities and Targets:	<ul style="list-style-type: none"> Facility well used for lessons and practice. The Poult Wood Panthers (junior section) use facility all year round. No reported accidents from balls leaving the practice ground area.
Budget performance / Value for money:	Project completed on budget.
Other performance / procurement issues:	N/A
Ongoing / Outstanding issues:	N/A